

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
YOUTH ADVANCEMENT ACADEMY
2015-2016 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2015-2016: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2015-2016 as follows:

| Codes | | Actual 2014-2015 | Proposed 2015-2016 | Revised 2015-2016 | Final 2015-2016 |
|---------------|---------------|---------------------|-----------------------|----------------------|--------------------|
| REVENUES: | | | | | |
| 1xx | Local | 16,307 | 9,025 | 10,275 | 9,381 |
| 3xx | State | 349,250 | 391,077 | 363,316 | 402,914 |
| 4xx | Federal | 68,830 | 85,684 | 99,278 | 99,278 |
| 5-6xx | Other Sources | 11,337 | 17,541 | 17,541 | 16,710 |
| Total Revenue | | 445,724 | 503,327 | 490,410 | 528,283 |

BE IT FURTHER RESOLVED, that \$499,671 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

| | | | | | |
|------------------------|--------------------------------|----------|---------|---------|---------|
| Instruction: | | | | | |
| 11x | Basic Programs | 306,212 | 275,407 | 282,657 | 282,657 |
| 12x | Added Needs | 71,853 | 122,032 | 111,753 | 101,839 |
| 13x | Adult and Continuing Education | - | - | 0 | 0 |
| Support Services: | | | | | |
| 21x | Pupil | 53,337 | 54,000 | 53,500 | 61,545 |
| 22x | Instructional staff | 7,740 | 4,768 | 10,403 | 14,753 |
| 23x | General Administration | 14,995 | 14,800 | 18,300 | 15,050 |
| 24x | School Administration | 850 | 850 | 850 | 850 |
| 25x | Business | 15,512 | 16,643 | 16,704 | 17,895 |
| 26x | Operations and Maintenance | - | - | 0 | 0 |
| 27x | Transportation | - | - | 0 | 0 |
| 28x | Central | 1,313 | 4,940 | 4,221 | 4,264 |
| 29x | Other Support Services | - | - | 0 | 0 |
| 3xx | Community Services | - | - | 0 | 0 |
| 4-6xx | Other Financing Uses | - | - | 509 | 818 |
| Total Expenditures | | 471,812 | 493,440 | 498,897 | 499,671 |
| Revenues over Expenses | | (26,088) | 9,887 | (8,487) | 28,612 |
| FUND BALANCE, July 1 | | 75,132 | 41,499 | 49,044 | 49,044 |
| FUND BALANCE- JUNE 30 | | 49,044 | 51,386 | 40,557 | 77,656 |

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/14/16)